

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2020  
 Current Dates: 10/1/2020 - 10/31/2020  
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	141,039.17	\$68,535.29	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,242.40	\$12,846.51	6	37,180.30	\$67,021.81	73	\$145,087.75	46.19%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$731.00	7	0.00	\$13,143.50	59	\$22,218.28	59.16%
<b>A2c - Residential Retail</b>	22,218.70	\$24,945.15	13	243,057.60	\$146,054.81	114	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$7,885.83	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>25,461.10</b>	<b>\$38,557.66</b>	<b>27.00</b>	<b>421,277.07</b>	<b>\$302,641.24</b>	<b>265</b>	<b>\$167,306.03</b>	
<b>Res % of Total</b>	<b>38.62%</b>	<b>53.79%</b>	<b>87.10%</b>	<b>72.15%</b>	<b>74.55%</b>	<b>87.17%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,717.60	\$9,992.98	3	14,192.30	\$18,501.22	21	\$55,275.78	33.47%
<b>IE Subtotal</b>	<b>2,717.60</b>	<b>\$9,992.98</b>	<b>3.00</b>	<b>14,192.30</b>	<b>\$18,501.22</b>	<b>21</b>	<b>\$55,275.78</b>	
<b>IE % of Total</b>	<b>4.12%</b>	<b>13.94%</b>	<b>9.68%</b>	<b>2.43%</b>	<b>4.56%</b>	<b>6.91%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	37,750.86	\$23,124.59	1	45,441.98	\$28,292.12	5	\$66,082.84	42.81%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	69,505.49	\$52,403.93	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	33,438.61	\$4,116.27	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>37,750.86</b>	<b>\$23,124.59</b>	<b>1.00</b>	<b>148,386.07</b>	<b>\$84,812.32</b>	<b>18</b>	<b>\$66,082.84</b>	
<b>C&amp;I % of Total</b>	<b>57.26%</b>	<b>32.26%</b>	<b>3.23%</b>	<b>25.41%</b>	<b>20.89%</b>	<b>5.92%</b>	<b>22.89%</b>	
<b>Total</b>	<b>65,929.56</b>	<b>\$71,675.23</b>	<b>31</b>	<b>583,855.44</b>	<b>\$405,954.78</b>	<b>304</b>	<b>\$288,664.65</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.